CITY OF KIRKLAND CAPITAL IMPROVEMENT PROGRAM 2019 TO 2024

PROJECT #	PKC1332000	
DEPARTMENT	Parks	
DEPARTMENT CONTACT	Mary Gardocki	

PROJECT	CITY-SCHOOL PLAYFIELD PARTNERSHIP		
TITLE			
PROJECT	City-wide	PROJECT START	PROJECT STATUS
LOCATION		Ongoing	Modified Project

DESCRIPTION/JUSTIFICATION

Development/improvements to playfields at public school sites to improve playability, safety, and aesthetics. Funding provided to supplement Lake Washington School District (LWSD) school modernization program as selected schools are replaced. School sites to be determined in conjunction with LWSD.

REASON FOR MODIFICATION (WHERE APPLICABLE)

Original funding of \$500,000 in 2017 reduced by \$11,424 due to Council action of February 21, 2017 which established a pilot maintenance project at Finn Hill Middle School. Obtained a grant for \$86,000 from King County for youth and amateur sports. 11/8/2017 - council approved \$123,167 for FHMS field renovation. After 11/8/2019, Parks reallocated funding to allow budget below.

POLICY BASIS
Parks Recreation Open Space Plan

COUNCIL GOALS
Parks, Open Spaces & Recreational Services
Neighborhoods

METHOD OF FINANCING (%)				
Current Revenue 50%				
Reserve		0%		
Grants	(\$86,000)	50%		
Other Source	0%			
Debt		0%		
Unfunded		0%		

CAPITAL COSTS	Prior Year(s)	2019	2020	2021	2022	2023	2024	2019-2024 TOTAL	Future Year(s)	Total Project
Planning/Design/ Engineering	0	0	0	0	0	0	0	0	0	0
In-House Professional Svcs.	0	0	0	0	0	0	0	0	0	0
Land Acquisition	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0
Comp. Hardware/ Software	0	0	0	0	0	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0	0	0
Other Services	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	0	0
NEW MAINT. AND OPER.	0	0	0	0	0	0	0	0	0	0
NEW FTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

CITY OF KIRKLAND CAPITAL IMPROVEMENT PROGRAM 2019 TO 2024

PROJECT #	PKC1332000	
DEPARTMENT	Parks	
DEPARTMENT CONTACT	Mary Gardocki	

		-
PROJECT	CITY-SCHOOL PLAYFIELD PARTNERSHIP	
TITLE		

CRITERIA	PROJECT IMPACTS (RESPOND TO ALL SECTIONS WHICH APPLY)
Amount of public disruption and inconvenience caused	During construction only.
Community economic impacts	None.
Health and safety, environmental, aesthetic, or social effects	N/A
Responds to an urgent need or opportunity	N/A
Feasibility, including public support and project readiness	N/A
Conforms to legal or contractual obligations	N/A
Responds to state and/or federal mandate	N/A
Benefits to other capital projects	N/A
Implications of deferring the project	N/A
CONFORMANCE WITH ADOPTED COMPREHENSIVE PLAN	Name of Neighborhood(s) in which located: <i>City-wide</i> Is there a specific reference to this project or land use in the immediate vicinity? How does the project conform to such references? Attachments (Specify)
LEVEL OF SERVICE IMPACT	 □ Project provides no new capacity (repair, replacement or renovation). ✓ Project provides new capacity. Amount of new capacity provided: Organized games - 20% □ Project assists in meeting/maintaining adopted level of service. □ Project required to meet concurrency standards.